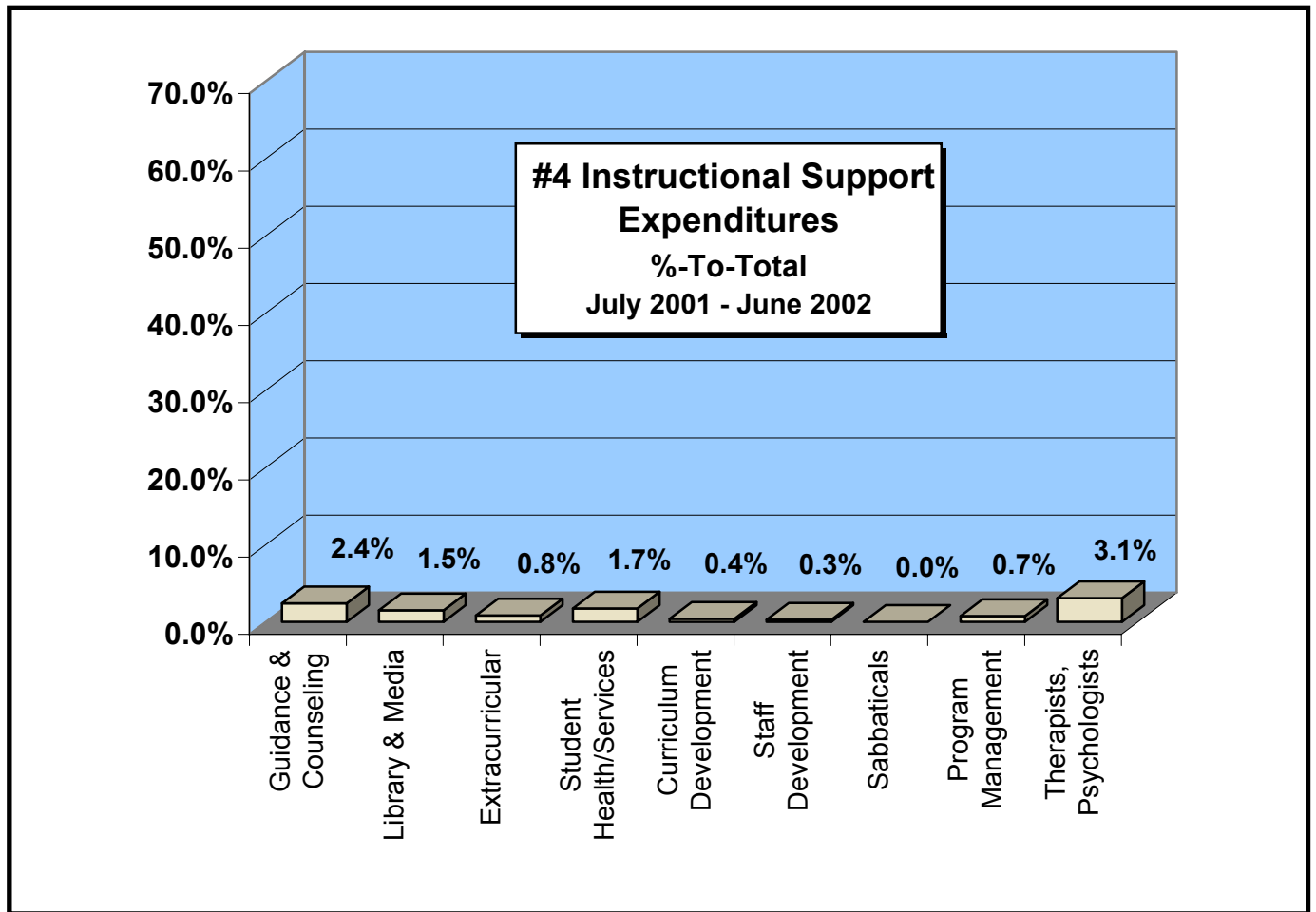


## East Providence School District



District Enrollment (ADM): 6,284	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,540,969	\$245	2.4%
Library & Media	\$964,690	\$154	1.5%
Extracurricular	\$516,171	\$82	0.8%
Student Health & Services	\$1,098,247	\$175	1.7%
Curriculum Development	\$236,197	\$38	0.4%
Staff Development & Support	\$169,390	\$27	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$474,933	\$76	0.7%
Therapists, Psychologists, et al	\$1,962,834	\$312	3.1%
<b>Instructional Support Expenditures</b>	<b>\$6,963,433</b>	<b>\$1,108</b>	<b>10.8%</b>
<b>Total District</b>	<b>\$64,287,718</b>	<b>\$10,230</b>	<b>100.0%</b>